

**EXHIBIT C****ANNUAL BUDGET****Fiscal Year October 1, 2013 – September 30, 2014**

<b>Menu of Services D Code</b>	<b>Milestone Name</b>	<b>Proposed Number of Clients to be Served</b>	<b>D Code Rate 10/1/13 - 9/30/14</b>	<b>Proposed Budget</b>
D1	Referral	20	\$ 186.00	\$ 3,720.00
D5	Facility Work Site Assessment	6	\$1,017.00	\$ 6,102.00
D12	Work Adjustment Training	4	\$1,183.00	\$ 4,732.00
D13	Job Seeking Skills Training	1	\$ 210.00	\$ 210.00
D14	Transportation Training	1	\$ 99.00	\$ 99.00
D15	Job Development	2	\$1,065.00	\$ 2,130.00
D15A	Employer Development	15	\$1,065.00	\$15,975.00
D16	Job Follow up 45 Day	2	\$ 396.00	\$ 792.00
D17	Job Follow up 90 Day	2	\$ 248.00	\$ 496.00
D18	Selected Job Coaching Stabilization	1	\$ 780.00	\$ 780.00
D19	Selected Job Coaching 90 Day	1	\$ 372.00	\$ 372.00
D20	Supported Job Coaching Assessment Report	2	\$ 124.00	\$ 248.00
D21	Supported Job Coaching Stabilization	2	\$1,773.00	\$ 3,546.00
D22	Supported Job Coaching 45 Day	2	\$ 495.00	\$ 990.00

<b>D23</b>	<b>Supported Job Coaching 90 Day</b>	<b>2</b>	<b>\$ 371.00</b>	<b>\$ 742.00</b>
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No other costs are allowable on a Menu of Services Contract

\*The budget reflects expenditures for the federal fiscal year beginning October 1, 2013 through September 30, 2014.